



Superior Court of the State of California County of Mariposa

ANITA STARCHMAN BRYANT
Presiding Judge

MICHAEL A. FAGALDE
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PUBLIC NOTICE

Pursuant to Government Code Section 68511.7, The Mariposa Superior Court provides a summary of the proposed baseline budget for fiscal year 2026-2027 for the public review and comment. The court will accept written comments until Noon, 12:00pm on October 23, 2026.

Comments may be submitted to courtadmin@mariposacourt.org or mailed to Mariposa Superior Court, Attention: Court Administration, P.O. Box 316, Mariposa, CA 95338.

FUND BUDGET	Governmental Funds General	Governmental Funds Special Revenue Non-Grant	Governmental Funds Special Revenue Grant	Governmental Funds Capital Project	Governmental Funds Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
Beginning Balance (Deficit)	\$ 514.241	\$ 69.789	-	-	-	-	-	\$ 584.030
Trial Court Revenue Sources	\$ 2.845.201	\$ 718.186	-	-	-	-	-	\$ 3.563.387
Trial Court Reimbursements	\$ 296.779	-	\$ 117.707	-	-	-	-	\$ 414.486
Prior Year Revenue	-	-	-	-	-	-	-	-
Revenue Total	\$ 3.141.980	\$ 718.186	\$ 117.707	-	-	-	-	\$ 3.977.873
Personnel Services	\$ 1.768.464	\$ 234.445	\$ 35.925	-	-	-	-	\$ 2.038.834
Operating Expenses and Equipment	\$ 1.827.277	\$ 442.961	\$ 74.755	-	-	-	-	\$ 2.344.993
Special Items of Expense	\$ 7.150	-	-	-	-	-	-	\$ 7.150
Capital Costs	-	-	-	-	-	-	-	-
Internal Cost Recovery	\$ (47.807)	\$ 40.780	\$ 7.027	-	-	-	-	-
Prior Year Expense Adjustments	-	-	-	-	-	-	-	-
Expense Total	\$ 3.555.084	\$ 718.186	\$ 117.707	-	-	-	-	\$ 4.390.977
Operating Transfers In	-	-	-	-	-	-	-	-
Operating Transfers Out	-	-	-	-	-	-	-	-
Other Financial Sources Total	-	-	-	-	-	-	-	-
ENDING BALANCE (Deficit)	\$ 101.137	\$ 69.789	-	-	-	-	-	\$ 170.926