

## Superior Court of the State of California County of Mariposa

MICHAEL A. FAGALDE Presiding Judge

ANITIA STARCHMAN BRYANT Assistant Presiding Judge 5092 Jones Street Post Office Box 316 Mariposa, CA 95338 (209) 966-6984 (209) 966-2079 Fax

## **PUBLIC NOTICE**

Pursuant to Government Code Section 68511.7, The Mariposa Superior Court provides a summary of the proposed baseline budget for fiscal year 2024-2025 for the public review and comment. The court will accept written comments until Noon, 12:00pm on October 13, 2025.

Comments may be submitted to courtadmin@mariposacourt.org or mailed to Mariposa Superior Court, Attention: Court Administration, P.O. Box 316, Mariposa, CA 95338.

	Fiscal Year 2025/26							
	Governmental Funds							
		Special Revenue		Capital	Debt	Proprietary	Fiduciary	Baseline
	General	Non-Grant	Grant	Projects	Service	Funds	Funds	Budget
Beginning Balance (Deficit)	\$ 311.036	\$ 63.138	\$0					\$ 374.174
Trial Court Revenue Sources	\$ 2.678.949	\$ 472.922						\$ 3.151.871
Trial Court Reimbursements Prior Year Revenue	\$ 367.218		\$ 120.707					\$ 487.925
Revenue Total	\$ 3.046.167	\$ 472.922	\$ 120.707					\$ 3.639.796
Personnel Services	\$ 1.752.509	\$ 124.918	\$ 29.894					\$ 1.907.322
Operating Expenses and Equipment	\$ 1.521.226	\$ 316.118	\$ 84.834					\$ 1.922.178
Special Items of Expense Capital Costs	\$ 8.500							\$ 8.500
Internal Cost Recovery Prior Year Expense Adjustments	\$ (31.886)	\$ 31.886	\$ 5.979					\$ 5.979
Expense Total	\$ 3.250.349	\$ 472.922	\$ 120.707					\$ 3.843.978
Operating Transfers In Operating Transfers Out								
Other Financial Sources Total								
Ending Balance (Deficit)	\$ 106.854	\$ 63.138	\$0					\$ 169.992