



Superior Court of the State of California County of Mariposa

MICHAEL A. FAGALDE
Presiding Judge

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PUBLIC NOTICE

Pursuant to Government Code Section 68511.7, The Mariposa Superior Court provides a summary of the proposed baseline budget for fiscal year 2023-2024 for the public review and comment. The court will accept written comments until Noon, 12:00pm on December 15, 2023.

Comments may be submitted to courtadmin@mariposacourt.org or mailed to Mariposa Superior Court, Attention: Court Administration, P.O. Box 316, Mariposa, CA 95338.

	Fiscal Year 2023/24							Baseline Budget
	Governmental Funds							
	General	Special Revenue		Capital Projects	Debt Service	Proprietary Funds		
		Non-Grant	Grant					
Beginning Balance (Deficit)	\$ 593.385	\$ 48.056	\$ 0					\$ 641.441
Trial Court Revenue Sources	\$ 1,841.443	\$ 464.625						\$ 2,306.068
Trial Court Reimbursements	\$ 801.321		\$ 120.707					\$ 922.028
Prior Year Revenue								
Revenue Total	\$ 2,642.764	\$ 464.625	\$ 120.707					\$ 3,228.096
Personnel Services	\$ 1,371.386	\$ 176.899	\$ 31.213					\$ 1,579.498
Operating Expenses and Equipment	\$ 1,856.913	\$ 227.632	\$ 83.995					\$ 2,168.540
Special Items of Expense	\$ 7.850							\$ 7.850
Capital Costs								
Internal Cost Recovery		\$ 49.159	\$ 5.499					\$ 54.658
Prior Year Expense Adjustments								
Expense Total	\$ 3,236.149	\$ 453.690	\$ 120.707					\$ 3,810.546
Operating Transfers In								
Operating Transfers Out								
Other Financial Sources Total								
Ending Balance (Deficit)	\$ 0	\$ 58.991	\$ 0					\$ 58.991