



Superior Court of the State of California County of Mariposa

MICHAEL A. FAGALDE
Presiding Judge

ANITIA STARCHMAN BRYANT
Assistant Presiding Judge

5092 Jones Street
Post Office Box 316
Mariposa, CA 95338
(209) 966-6984
(209) 966-2079 Fax

PUBLIC NOTICE

Pursuant to Government Code Section 68511.7, The Mariposa Superior Court provides a summary of the proposed baseline budget for fiscal year 2022-2023 for the public review and comment. The court will accept written comments until Noon, 12:00pm on January 5, 2023.

Comments may be submitted to courtadmin@mariposacourt.org or mailed to Mariposa Superior Court, Attention: Court Administration, P.O. Box 316, Mariposa, CA 95338.

| Fiscal Year 2022/23 | | | | | | | | |
|----------------------------------|--------------------|-----------------|------------|------------------|-------------------|-----------------|-----------------|--------------|
| | Governmental Funds | | | | Proprietary Funds | Fiduciary Funds | Baseline Budget | |
| | General | Special Revenue | | Capital Projects | | | | Debt Service |
| | | Non-Grant | Grant | | | | | |
| Beginning Balance (Deficit) | \$ 341.894 | \$ 41.082 | \$ 0 | | | | \$ 382.976 | |
| Trial Court Revenue Sources | \$ 1,852.163 | \$ 843.141 | | | | | \$ 2,695.304 | |
| Trial Court Reimbursements | \$ 1,061.316 | \$ 1,500 | \$ 120.707 | | | | \$ 1,183.523 | |
| Prior Year Revenue | \$ 12.584 | | | | | | \$ 12.584 | |
| Revenue Total | \$ 2,926.062 | \$ 844.641 | \$ 120.707 | | | | \$ 3,891.410 | |
| Personal Services | \$ 1,302.392 | \$ 233.600 | \$ 29.523 | | | | \$ 1,565.514 | |
| Operating Expenses and Equipment | \$ 1,620.656 | \$ 548.986 | \$ 85.279 | | | | \$ 2,254.922 | |
| Special Items of Expense | \$ 7.750 | \$ 1,500 | | | | | \$ 9,250 | |
| Capital Costs | | | | | | | | |
| Internal Cost Recovery | | \$ 56.451 | \$ 5.905 | | | | \$ 62.356 | |
| Prior Year Expense Adjustments | | | | | | | | |
| Expense Total | \$ 2,930.798 | \$ 840.537 | \$ 120.707 | | | | \$ 3,892.042 | |
| Operating Transfers In | | | | | | | | |
| Operating Transfers Out | | | | | | | | |
| Other Financial Sources Total | | | | | | | | |
| Ending Balance (Deficit) | \$ 337.158 | \$ 45.186 | \$ 0 | | | | \$ 382.344 | |