

# NOTICE OF FY2020-21 Judicial Council Allocations to Trial Courts

Public Notice is hereby given that the Superior Court of California, County of Mariposa, has received notice that the Judicial Council has approved Trial Court Budget Allocations for Fiscal Year 2020-2021:

**From:** TCAllocations <TCAllocations@jud.ca.gov>

**Sent:** Friday, July 24, 2020 12:29 PM

**To:** JCC PJs - All Trial Courts <PJs-AllTrialCourts@jud.ca.gov>; JCC Court Execs - ALL Trial Courts <CourtExecs-ALLTrialCourts@jud.ca.gov>; JCC Budget Services Contacts (Trial Courts) <JCCBudgetServicesContactsTrialCourts@jud.ca.gov>

**Cc:** JCC Management Council <JCCManagementCouncil@jud.ca.gov>; TCAllocations <TCAllocations@jud.ca.gov>; Theodorovic, Zlatko <Zlatko.Theodorovic@jud.ca.gov>; Mueller, Fran <Fran.Mueller@jud.ca.gov>

**Subject:** 2020-21 Judicial Council Allocations to Trial Courts

Presiding Judges, Court Executive Officers, and Fiscal Contacts:

At its business meeting on July 24, 2020, the Judicial Council approved 2020-21 Trial Court Trust Fund, Immediate and Critical Needs Account, and General Fund allocations to the trial courts. The attached workbook provides simple and complex displays of each court's allocations, and allocations by General Ledger account to assist courts in budgeting allocations for the Schedule 1.

Please note that due to the ongoing COVID-19 pandemic and recession, modifications to the allocations may be necessary based on available state revenues and additional budget decisions.

The Trial Court Budget Advisory Committee's reports to the council provides helpful discussion and detail behind the allocations, and can be viewed by following the links below on the [California Courts website](#):

- [Trial Court Budget: Allocations from the Trial Court Trust Fund and Trial Court Allocations for Fiscal Year 2020-21](#)
- [Trial Court Budget: Trial Court Allocations from the State Trial Court Improvement and Modernization Fund for 2020-21](#)
- [Trial Court Budget: Fiscal Year 2020-21 Allocation of Court-Appointed Juvenile Dependency Counsel Funding](#)

The final reduction for fund balances above the 3% cap will occur following Judicial Council approval at its business meeting in January 2021 based on courts' final 2019-20 year-end fund balance figures.

**As a reminder, California Rule of Court 10.620(f) requires trial courts to provide notice no later than 15 court days after "[r]eceipt of the annual allocation of the trial court budget from the Judicial Council after enactment of the Budget Act." Since this email serves as notification of courts' annual allocation for 2020-21, courts must provide notice no later than Friday, August 14, 2020.**

Examples of what can be done to provide notice and comply with the rule include (but are not limited to):

- (a) Posting this email and the 2020-21 Allocation Display of the attached workbook; or
- (b) Posting the links to the July 24, 2020 Judicial Council reports.

Should you have any questions about these allocations or CRC 10.620(f) compliance, please contact Oksana Tuk at [TCAllocations@jud.ca.gov](mailto:TCAllocations@jud.ca.gov) or 916-643-8027.

**Michele Allan**, Budget Supervisor  
Budget Services | Administrative Division  
Judicial Council of California  
2850 Gateway Oaks Drive, Suite 300, Sacramento, CA 95833-3509  
916-263-1374 | [Michele.Allan@jud.ca.gov](mailto:Michele.Allan@jud.ca.gov) | [www.courts.ca.gov](http://www.courts.ca.gov)

## 2020-21 Trial Court Workload Allocation

Court	2019-20 Total Base (TCTF, GF, ICNA) Allocation	2019-20 NON-BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION			2019-20 BASE ADJUSTMENT	
		Automated Recordkeeping & Micrographics	2% Automation Replacement	Self-Help	Security Base (FY 10-11) Adjustment	Remove Funding for Court Reporters in Family Law (Discretionary)
		B	C	D	E	F
Alameda	80,178,307	101,727	424,792	1,005,139	(3,310,250)	(397,540)
Alpine	749,248	20	2,034	34,679	-	-
Amador	3,309,653	687	11,006	56,654	-	-
Butte	11,996,311	13,452	59,332	167,630	(486,597)	-
Calaveras	2,821,885	890	18,652	60,659	-	-
Colusa	2,010,225	377	13,708	47,010	-	-
Contra Costa	42,313,195	67,729	218,186	706,574	-	-
Del Norte	3,089,307	465	11,208	50,009	-	-
El Dorado	7,623,140	3,449	54,374	143,229	-	(37,609)
Fresno	52,102,101	65,655	181,080	621,854	-	(265,110)
Glenn	2,253,830	494	19,264	50,958	(10,186)	-
Humboldt	6,945,902	7,608	48,160	114,834	(174,787)	-
Imperial	9,470,100	8,574	67,678	145,160	(437,987)	-
Inyo	2,262,864	247	30,402	44,989	(194,430)	-
Kern	55,306,341	61,684	277,328	562,321	(68,297)	-
Kings	8,219,626	8,712	57,026	122,261	(439,486)	(41,393)
Lake	4,173,132	1,295	20,328	72,332	(204,675)	(20,545)
Lassen	2,408,885	437	20,156	52,249	(306,071)	-
Los Angeles	574,868,320	924,417	3,144,530	6,078,704	(14,889,678)	(2,886,810)
Madera	8,514,767	2,713	52,502	126,366	(397,287)	(43,218)
Marin	12,048,832	15,895	114,766	189,587	(10,026)	(62,936)
Mariposa	1,379,403	326	3,904	44,711	-	-
Mendocino	6,467,503	4,818	30,068	86,610	(311,814)	(31,965)
Merced	13,473,390	14,324	55,652	196,115	-	-

<sup>1</sup> Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

## 2020-21 Trial Court Workload Allocation

Court	2019-20 Total Base (TCTF, GF, ICNA) Allocation	2019-20 NON-BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION			2019-20 BASE ADJUSTMENT	
		Automated Recordkeeping & Micrographics	2% Automation Replacement	Self-Help	Security Base (FY 10-11) Adjustment	Remove Funding for Court Reporters in Family Law (Discretionary)
Modoc	1,071,107	294	6,134	39,654	(822)	-
Mono	2,012,882	204	12,446	42,094	(25,162)	-
Monterey	20,941,046	20,620	183,464	295,097	(906,226)	(103,764)
Napa	7,866,465	2,562	30,550	118,053	(307,859)	-
Nevada	5,529,589	5,078	49,946	92,331	(451,479)	-
Orange	144,231,157	250,121	923,882	1,919,207	(2,847,608)	(734,637)
Placer	18,354,193	23,870	77,378	259,962	-	-
Plumas	1,370,628	420	9,206	45,698	-	-
Riverside	106,421,603	56,063	532,226	1,441,569	(2,011,947)	(514,099)
Sacramento	87,562,992	206,758	340,254	928,062	(1,942,057)	(415,809)
San Benito	3,511,682	1,148	14,700	67,557	-	-
San Bernardino	111,256,348	167,675	435,474	1,309,047	(3,405,583)	(554,088)
San Diego	146,288,635	227,243	718,442	1,991,314	(684,557)	(742,318)
San Francisco	56,263,001	71,963	272,528	549,995	-	(280,480)
San Joaquin	39,447,630	53,784	201,698	474,823	(299,729)	(194,123)
San Luis Obispo	15,021,320	15,361	130,020	199,324	(251,739)	(74,917)
San Mateo	38,992,294	13,552	329,518	488,596	(461,490)	(198,431)
Santa Barbara	24,279,618	25,073	162,858	299,995	(1,099,046)	(121,916)
Santa Clara	80,445,085	96,684	452,782	1,177,971	-	(400,368)
Santa Cruz	13,443,980	13,167	113,210	197,259	-	-
Shasta	15,487,199	3,732	44,394	139,418	(2,743,529)	-
Sierra	712,676	55	1,830	35,893	-	-
Siskiyou	3,209,596	863	37,000	60,376	-	(16,379)
Solano	23,713,222	32,548	119,364	291,354	(453,530)	(116,378)
Sonoma	25,180,662	28,982	119,004	332,137	(458,321)	(125,413)

<sup>1</sup> Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

## 2020-21 Trial Court Workload Allocation

Court	2019-20 Total Base (TCTF, GF, ICNA) Allocation	2019-20 NON-BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION			2019-20 BASE ADJUSTMENT	
		Automated Recordkeeping & Micrographics	2% Automation Replacement	Self-Help	Security Base (FY 10-11) Adjustment	Remove Funding for Court Reporters in Family Law (Discretionary)
Stanislaus	26,398,689	33,615	88,718	357,479	(9,714)	(133,542)
Sutter	6,034,069	1,908	37,382	91,226	(257,359)	(29,222)
Tehama	4,640,864	1,228	28,100	71,772	-	(23,006)
Trinity	2,166,252	653	7,648	42,044	(536,359)	-
Tulare	23,145,805	26,812	204,932	312,495	(16,225)	(114,677)
Tuolumne	4,004,125	1,024	16,642	66,290	(229,698)	(19,861)
Ventura	40,019,287	53,750	205,304	540,054	(1,624,079)	-
Yolo	12,465,928	10,207	48,556	163,199	(607,160)	(61,382)
Yuba	5,249,859	1,602	15,788	78,018	(138,089)	(25,770)
<b>Total</b>	<b>2,030,725,754</b>	<b>2,754,613</b>	<b>10,907,514</b>	<b>25,300,000</b>	<b>(43,010,938)</b>	<b>(8,787,706)</b>

<sup>1</sup> Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

## 2020-21 Trial Court Workload Allocation

Court	FACTORS USED TO CALCULATE WORKLOAD ALLOCATION			2020-21 Beginning Workload Allocation	Fiscal Neutral Cost Change	Fiscal Neutral Offset
	Remove Funding for Court Reporters in Family Law	SJO Adjustment	Total Workload Formula Related Adjustments		Reduction for SJO Conversion	SJO Adjustment (Change from PY)
	G	H	I (B:H)		K	L
Alameda	-	(2,038,482)	(4,214,615)	75,963,692	-	(194,581)
Alpine	-	-	36,733	785,981	-	-
Amador	-	-	68,347	3,378,000	-	(124,455)
Butte	(60,749)	(351,075)	(658,007)	11,338,304	-	(43,123)
Calaveras	-	-	80,201	2,902,086	-	-
Colusa	-	-	61,096	2,071,320	-	-
Contra Costa	(213,434)	(986,003)	(206,947)	42,106,248	-	198,046
Del Norte	-	-	61,683	3,150,990	-	-
El Dorado	-	(118,284)	45,159	7,668,299	-	92,945
Fresno	-	(1,127,888)	(524,410)	51,577,691	-	(64,493)
Glenn	-	-	60,530	2,314,359	-	-
Humboldt	(34,954)	(122,238)	(161,377)	6,784,525	-	(93,565)
Imperial	(47,852)	-	(264,427)	9,205,673	-	(170,987)
Inyo	-	(66,958)	(185,750)	2,077,114	-	20,895
Kern	(281,681)	(1,988,380)	(1,437,024)	53,869,316	-	(79,127)
Kings	-	(206,922)	(499,802)	7,719,823	-	8,014
Lake	-	(67,039)	(198,303)	3,974,829	-	(4,472)
Lassen	-	-	(233,230)	2,175,655	-	(8,471)
Los Angeles	-	(22,477,693)	(30,106,530)	544,761,790	-	3,234,221
Madera	-	-	(258,924)	8,255,843	-	-
Marin	-	-	247,286	12,296,118	-	(70,847)
Mariposa	-	(34,500)	14,441	1,393,844	-	(4,547)
Mendocino	-	-	(222,284)	6,245,220	-	-
Merced	(68,995)	(331,916)	(134,819)	13,338,571	-	12,616

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## 2020-21 Trial Court Workload Allocation

Court	FACTORS USED TO CALCULATE WORKLOAD ALLOCATION			2020-21 Beginning Workload Allocation	Fiscal Neutral Cost Change	Fiscal Neutral Offset
	Remove Funding for Court Reporters in Family Law	SJO Adjustment	Total Workload Formula Related Adjustments		Reduction for SJO Conversion	SJO Adjustment (Change from PY)
Modoc	-	-	45,261	1,116,368	-	-
Mono	-	(17,401)	12,181	2,025,063	-	(8,669)
Monterey	-	(345,025)	(855,834)	20,085,213	-	(30,710)
Napa	(40,006)	(422,851)	(619,550)	7,246,915	-	235,463
Nevada	(28,461)	(308,250)	(640,834)	4,888,755	-	(65,925)
Orange	-	(4,485,435)	(4,974,470)	139,256,687	-	586,665
Placer	(90,332)	(862,171)	(591,293)	17,762,900	-	(180,508)
Plumas	-	-	55,324	1,425,952	-	-
Riverside	-	(3,224,055)	(3,720,243)	102,701,360	-	(244,395)
Sacramento	-	(406,404)	(1,289,197)	86,273,796	-	(1,726,249)
San Benito	-	-	83,404	3,595,086	-	-
San Bernardino	-	(3,436,483)	(5,483,958)	105,772,390	-	(266,871)
San Diego	-	(4,407,483)	(2,897,358)	143,391,277	-	156,171
San Francisco	-	(491,065)	122,941	56,385,942	-	(1,414)
San Joaquin	-	(961,545)	(725,091)	38,722,539	-	(121,948)
San Luis Obispo	-	(445,458)	(427,410)	14,593,910	-	(21,112)
San Mateo	-	(1,653,021)	(1,481,276)	37,511,018	-	457,303
Santa Barbara	-	(552,146)	(1,285,183)	22,994,435	-	(77,980)
Santa Clara	-	(766,176)	560,893	81,005,978	-	(50,772)
Santa Cruz	(67,302)	(266,678)	(10,344)	13,433,636	-	3,744
Shasta	(77,290)	(301,456)	(2,934,731)	12,552,468	-	(11,609)
Sierra	-	-	37,778	750,454	-	-
Siskiyou	-	(179,015)	(97,155)	3,112,441	-	(15,365)
Solano	-	(448,631)	(575,273)	23,137,949	-	(204,163)
Sonoma	-	(584,160)	(687,772)	24,492,891	-	(26,792)

<sup>1</sup> Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

## 2020-21 Trial Court Workload Allocation

Court	FACTORS USED TO CALCULATE WORKLOAD ALLOCATION		
	Remove Funding for Court Reporters in Family Law	SJO Adjustment	Total Workload Formula Related Adjustments
Stanislaus	-	(572,037)	(235,481)
Sutter	-	-	(156,064)
Tehama	-	-	78,094
Trinity	-	-	(486,014)
Tulare	-	(543,948)	(130,611)
Tuolumne	-	(61,207)	(226,810)
Ventura	(201,238)	(804,479)	(1,830,688)
Yolo	-	-	(446,580)
Yuba	-	-	(68,452)
<b>Total</b>	<b>(1,212,294)</b>	<b>(56,463,957)</b>	<b>(70,512,768)</b>

2020-21 Beginning Workload Allocation	Fiscal Neutral Cost Change	Fiscal Neutral Offset
	Reduction for SJO Conversion	SJO Adjustment (Change from PY)
26,163,208	-	(5,297)
5,878,005	-	-
4,718,958	-	(7,491)
1,680,238	-	-
23,015,194	-	(29,206)
3,777,315	-	28,480
38,188,599	-	(21,323)
12,019,349	-	(273,511)
5,181,407	-	-
<b>1,960,212,986</b>	<b>-</b>	<b>784,584</b>

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## 2020-21 Trial Court Workload Allocation

Court	Changes to Workload Allocation						
	Change in Revenue Collected	Fiscal Neutral Cost Change	Proportional Share	Current Methodology	Revenue Collected	Same Allocation Methodology Applied	
	Automated Recordkeeping & Micrographics (Change from PY)	2020-21 Benefit Cost Change Funding <sup>1</sup>	Court Reporters in Family Law (Discretionary)	Criminal Justice Realignment	All Other Applicable Revenue Sources	Remaining Support for New Judgeships (Cluster 1 Courts to 100%)	Remaining Support for New Judgeships (Courts Below Statewide Average)
	M	N	O	P	Q	R	S
Alameda	2,926	382,965	397,540	234,162	3,912,553	-	-
Alpine	-	25,363	-	163	31,812	-	-
Amador	63	2,688	-	3,753	241,681	131,205	-
Butte	855	162,858	60,749	103,782	363,511	-	258
Calaveras	62	30,845	-	8,159	65,497	-	-
Colusa	(1)	18,921	-	3,916	121,696	4,439	-
Contra Costa	6,370	661,377	213,434	116,020	4,651,361	-	-
Del Norte	21	42,067	-	14,523	92,021	-	-
El Dorado	327	159,495	37,609	35,084	208,956	-	-
Fresno	4,174	1,107,907	265,110	319,179	3,078,473	-	6,503
Glenn	2	68,717	-	7,506	148,281	121,659	-
Humboldt	171	(1,975)	34,954	36,987	666,863	-	-
Imperial	1,075	27,038	47,852	20,724	811,876	-	-
Inyo	(8)	10,710	-	6,038	108,009	-	-
Kern	5,390	27,915	281,681	355,404	6,403,585	-	-
Kings	(203)	72,565	41,393	67,556	1,280,246	-	-
Lake	179	60,331	20,545	19,745	37,898	-	7,504
Lassen	35	2,957	-	4,406	288,345	-	-
Los Angeles	78,689	8,716,568	2,886,810	3,008,209	16,061,460	-	1,001,197
Madera	277	150,937	43,218	50,749	537,565	-	22,503
Marin	(304)	294,533	62,936	19,908	1,164,020	-	-
Mariposa	21	51	-	6,527	89,275	142,786	-
Mendocino	344	140,527	31,965	39,000	236,709	-	-
Merced	1,171	83,198	68,995	97,092	679,218	-	-

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## 2020-21 Trial Court Workload Allocation

Court	Changes to Workload Allocation						
	Change in Revenue Collected	Fiscal Neutral Cost Change	Proportional Share	Current Methodology	Revenue Collected	Same Allocation Methodology Applied	
	Automated Recordkeeping & Micrographics (Change from PY)	2020-21 Benefit Cost Change Funding <sup>1</sup>	Court Reporters in Family Law (Discretionary)	Criminal Justice Realignment	All Other Applicable Revenue Sources	Remaining Support for New Judgeships (Cluster 1 Courts to 100%)	Remaining Support for New Judgeships (Courts Below Statewide Average)
Modoc	9	18,176	-	1,958	36,178	-	-
Mono	(9)	13,343	-	326	187,552	-	-
Monterey	1,088	488,865	103,764	32,799	1,240,004	-	-
Napa	376	115,757	40,006	25,238	750,882	-	-
Nevada	324	43,889	28,461	3,264	263,711	-	-
Orange	15,904	2,745,091	734,637	476,810	11,504,887	-	-
Placer	1,455	223,749	90,332	47,648	1,442,645	-	11,476
Plumas	(50)	32,266	-	3,916	23,207	186,010	-
Riverside	8,231	2,455,622	514,099	720,110	13,256,648	-	-
Sacramento	(20,623)	1,506,489	415,809	163,832	1,647,041	-	443,893
San Benito	39	46,372	-	9,138	72,590	338,504	-
San Bernardino	5,042	828,496	554,088	1,146,008	3,198,033	-	165,066
San Diego	16,143	3,891,099	742,318	424,919	10,356,357	-	-
San Francisco	3,612	851,398	280,480	68,862	2,867,977	-	-
San Joaquin	1,994	499,859	194,123	62,334	529,521	-	103,660
San Luis Obispo	1,568	235,451	74,917	79,142	1,169,255	-	337
San Mateo	930	4,381	198,431	56,786	2,433,744	-	-
Santa Barbara	963	297,414	121,916	65,272	1,644,886	-	-
Santa Clara	5,847	1,364,681	400,368	169,706	219,137	-	-
Santa Cruz	12	225,492	67,302	26,435	703,863	-	202
Shasta	441	196,604	77,290	81,263	281,517	-	169
Sierra	1	(79,480)	-	-	8,186	-	-
Siskiyou	165	11,592	16,379	9,301	114,403	-	1,371
Solano	2,688	516,906	116,378	126,301	2,214,906	-	-
Sonoma	2,529	196,181	125,413	74,899	1,732,950	-	-

<sup>1</sup> Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

## 2020-21 Trial Court Workload Allocation

Court	Changes to Workload Allocation						
	Change in Revenue Collected	Fiscal Neutral Cost Change	Proportional Share	Current Methodology	Revenue Collected	Same Allocation Methodology Applied	
	Automated Recordkeeping & Micrographics (Change from PY)	2020-21 Benefit Cost Change Funding <sup>1</sup>	Court Reporters in Family Law (Discretionary)	Criminal Justice Realignment	All Other Applicable Revenue Sources	Remaining Support for New Judgeships (Cluster 1 Courts to 100%)	Remaining Support for New Judgeships (Courts Below Statewide Average)
Stanislaus	1,410	(61,654)	133,542	123,037	713,028	-	9,546
Sutter	222	145,430	29,222	22,519	478,871	-	5,399
Tehama	136	100,800	23,006	23,824	175,678	-	-
Trinity	82	38,544	-	2,774	9,194	80,064	-
Tulare	666	18,668	114,677	96,113	1,736,957	-	12,001
Tuolumne	100	141,078	19,861	7,397	176,767	-	-
Ventura	3,613	(504,894)	201,238	408,927	1,195,772	-	51,919
Yolo	509	60,979	61,382	38,837	420,020	-	53,700
Yuba	112	19,578	25,770	44,711	256,531	-	-
<b>Total</b>	<b>157,163</b>	<b>28,936,780</b>	<b>10,000,000</b>	<b>9,223,000</b>	<b>104,343,805</b>	<b>1,004,667</b>	<b>1,896,704</b>

<sup>1</sup> Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

## 2020-21 Trial Court Workload Allocation

Court				2020-21 Final Workload Allocation
	ed in 2019-20	4% Band	RAS Methodology	
	Remaining Support for New Judgeships (Courts Below 100%)	2020-21 May Revision Allocation Reduction	2020-21 Workload Funding Floor Adjustment	
	T	U	V	
	W (J:V)			
Alameda	64,809	(6,685,811)	(2,946)	74,075,309
Alpine	-	-	(43,319)	800,000
Amador	-	(238,163)	(135)	3,394,638
Butte	10,991	(983,800)	(438)	11,013,948
Calaveras	-	(190,936)	(112)	2,815,601
Colusa	-	(145,555)	(83)	2,074,654
Contra Costa	41,530	(4,284,342)	(1,738)	43,708,305
Del Norte	-	(212,178)	(123)	3,087,322
El Dorado	7,074	(729,777)	(297)	7,479,715
Fresno	52,118	(4,665,024)	(2,055)	51,679,582
Glenn	-	(174,415)	(99)	2,486,011
Humboldt	6,603	(591,009)	(272)	6,843,282
Imperial	7,574	(781,315)	(365)	9,169,144
Inyo	-	(141,161)	(83)	2,081,514
Kern	52,938	(5,461,188)	(2,206)	55,453,708
Kings	7,917	(816,738)	(333)	8,380,240
Lake	4,011	(308,102)	(152)	3,812,315
Lassen	-	(145,343)	(92)	2,317,492
Los Angeles	563,809	(43,390,940)	(21,355)	536,900,459
Madera	8,936	(678,181)	(334)	8,391,513
Marin	10,711	(1,104,974)	(504)	12,671,596
Mariposa	-	(106,723)	(61)	1,521,173
Mendocino	5,472	(564,531)	(244)	6,134,461
Merced	12,831	(1,148,453)	(523)	13,144,715

<sup>1</sup> Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

## 2020-21 Trial Court Workload Allocation

Court	ed in 2019-20	4% Band	RAS Methodology	2020-21 Final Workload Allocation
	Remaining Support for New Judgeships (Courts Below 100%)	2020-21 May Revision Allocation Reduction	2020-21 Workload Funding Floor Adjustment	
Modoc	-	(76,380)	(44)	1,096,265
Mono	-	(121,193)	(83)	2,096,329
Monterey	19,565	(1,751,272)	(803)	20,188,513
Napa	7,441	(678,525)	(308)	7,743,246
Nevada	4,690	(419,792)	(189)	4,747,188
Orange	140,973	(12,618,298)	(5,681)	142,837,674
Placer	18,352	(1,451,920)	(715)	17,965,416
Plumas	-	(109,565)	(62)	1,561,674
Riverside	102,279	(10,551,328)	(4,334)	108,958,292
Sacramento	90,466	(6,639,307)	(3,267)	82,151,879
San Benito	-	(266,273)	(151)	3,795,305
San Bernardino	107,806	(8,337,791)	(4,103)	103,168,164
San Diego	130,622	(13,475,333)	(5,792)	145,627,780
San Francisco	45,021	(4,644,515)	(2,222)	55,855,141
San Joaquin	39,485	(2,993,226)	(1,473)	37,036,868
San Luis Obispo	14,791	(1,323,933)	(590)	14,823,737
San Mateo	33,616	(3,467,858)	(1,481)	37,226,870
Santa Barbara	22,524	(2,016,123)	(917)	23,052,390
Santa Clara	73,409	(6,790,995)	(3,038)	76,394,321
Santa Cruz	13,240	(1,185,108)	(529)	13,288,289
Shasta	12,063	(1,079,724)	(482)	12,110,000
Sierra	-	-	120,839	800,000
Siskiyou	3,056	(243,258)	(120)	3,009,966
Solano	23,319	(2,087,235)	(948)	23,846,100
Sonoma	22,975	(2,370,189)	(965)	24,249,892

<sup>1</sup> Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

## 2020-21 Trial Court Workload Allocation

Court	ed in 2019-20	4% Band	RAS Methodology	2020-21 Final Workload Allocation
	Remaining Support for New Judgeships (Courts Below 100%)	2020-21 May Revision Allocation Reduction	2020-21 Workload Funding Floor Adjustment	
Stanislaus	25,390	(2,026,477)	(997)	<b>25,074,737</b>
Sutter	6,249	(490,944)	(242)	<b>6,074,731</b>
Tehama	4,412	(447,518)	(183)	<b>4,591,623</b>
Trinity	-	(118,716)	(67)	<b>1,692,112</b>
Tulare	23,527	(1,868,438)	(920)	<b>23,119,237</b>
Tuolumne	3,473	(358,244)	(151)	<b>3,796,076</b>
Ventura	38,110	(2,958,113)	(1,456)	<b>36,602,392</b>
Yolo	12,526	(926,704)	(456)	<b>11,466,631</b>
Yuba	-	(388,043)	(204)	<b>5,139,860</b>
<b>Total</b>	<b>1,896,704</b>	<b>(167,831,000)</b>	<b>(0)</b>	<b>1,950,625,393</b>

<sup>1</sup> Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

## 2020-21 Trial Court Workload Allocation

Court	2020-21 Workload Formula	2020-21 Workload Formula Percentage
	X	Y (W/X)
Alameda	88,487,371	83.7%
Alpine	430,663	185.8%
Amador	3,632,936	93.4%
Butte	15,006,861	73.4%
Calaveras	2,912,538	96.7%
Colusa	2,220,291	93.4%
Contra Costa	56,703,690	77.1%
Del Norte	3,236,555	95.4%
El Dorado	9,658,668	77.4%
Fresno	71,160,168	72.6%
Glenn	2,660,525	93.4%
Humboldt	9,015,231	75.9%
Imperial	10,340,787	88.7%
Inyo	2,153,266	96.7%
Kern	72,279,366	76.7%
Kings	10,809,613	77.5%
Lake	5,476,122	69.6%
Lassen	2,217,057	104.5%
Los Angeles	769,805,490	69.7%
Madera	12,200,823	68.8%
Marin	14,624,434	86.6%
Mariposa	1,627,957	93.4%
Mendocino	7,471,627	82.1%
Merced	17,518,479	75.0%

Other Allocations and Inform			
Non-Sheriff Security	Support for New Judgeships Non-Sheriff Security (0.23%)	SJOs (excludes AB 1058)	Funding for COVID-19 Related Case Filing Backlog (One-Time)
Z	AA	AB	AC
3,310,250	7,614	2,233,064	842,169
-	-	-	4,099
-	-	124,455	34,576
486,597	1,119	394,198	142,826
-	-	-	27,720
-	-	-	21,131
-	-	787,957	539,671
-	-	-	30,804
-	-	25,339	91,925
-	-	1,192,382	677,260
10,186	23	-	25,321
174,787	402	215,802	85,802
437,987	1,007	170,987	98,417
194,430	447	46,063	20,493
68,297	157	2,067,506	687,911
439,486	1,011	198,908	102,879
204,675	471	71,511	52,118
306,071	704	8,471	21,101
14,889,678	34,246	19,243,472	7,326,544
397,287	914	-	116,120
10,026	23	70,847	139,187
-	-	39,047	15,494
311,814	717	-	71,110
-	-	319,300	166,730

<sup>1</sup> Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

## 2020-21 Trial Court Workload Allocation

Court	2020-21 Workload Formula	2020-21 Workload Formula Percentage	Other Allocations and Inform			
			Non-Sheriff Security	Support for New Judgeships Non-Sheriff Security (0.23%)	SJOs (excludes AB 1058)	Funding for COVID-19 Related Case Filing Backlog (One-Time)
Modoc	1,165,104	94.1%	822	2	-	11,089
Mono	1,848,675	113.4%	25,162	58	26,070	17,595
Monterey	26,713,867	75.6%	906,226	2,084	375,735	254,246
Napa	10,159,229	76.2%	307,859	708	187,388	96,689
Nevada	6,403,491	74.1%	451,479	1,038	374,175	60,945
Orange	192,479,244	74.2%	2,847,608	6,550	3,898,770	1,831,901
Placer	25,057,579	71.7%	-	-	1,042,679	238,483
Plumas	1,671,301	93.4%	-	-	-	15,906
Riverside	139,647,866	78.0%	2,011,947	4,627	3,468,451	1,329,084
Sacramento	123,519,200	66.5%	1,942,057	4,467	2,132,653	1,175,581
San Benito	4,061,729	93.4%	-	-	-	38,657
San Bernardino	147,195,060	70.1%	3,405,583	7,833	3,703,354	1,400,914
San Diego	178,347,357	81.7%	684,557	1,574	4,251,312	1,697,402
San Francisco	61,470,612	90.9%	-	-	492,479	585,040
San Joaquin	53,911,727	68.7%	299,729	689	1,083,493	513,099
San Luis Obispo	20,195,240	73.4%	251,739	579	466,570	192,206
San Mateo	45,897,449	81.1%	461,490	1,061	1,195,718	436,824
Santa Barbara	30,753,903	75.0%	1,099,046	2,528	630,126	292,697
Santa Clara	100,230,170	76.2%	-	-	816,948	953,930
Santa Cruz	18,077,614	73.5%	-	-	262,934	172,052
Shasta	16,470,092	73.5%	2,743,529	6,310	313,065	156,752
Sierra	290,048	275.8%	-	-	-	2,760
Siskiyou	4,172,970	72.1%	-	-	194,381	39,716
Solano	31,838,641	74.9%	453,530	1,043	652,793	303,021
Sonoma	31,369,689	77.3%	458,321	1,054	610,952	298,558

<sup>1</sup> Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

## 2020-21 Trial Court Workload Allocation

Court	2020-21 Workload Formula	2020-21 Workload Formula Percentage	Other Allocations and Inform			
			Non-Sheriff Security	Support for New Judgeships Non-Sheriff Security (0.23%)	SJOs (excludes AB 1058)	Funding for COVID-19 Related Case Filing Backlog (One-Time)
Stanislaus	34,666,113	72.3%	9,714	22	577,334	329,931
Sutter	8,532,084	71.2%	257,359	592	-	81,203
Tehama	6,024,257	76.2%	-	-	7,491	57,335
Trinity	1,810,896	93.4%	536,359	1,234	-	17,235
Tulare	32,123,068	72.0%	16,225	37	573,154	305,728
Tuolumne	4,741,401	80.1%	229,698	528	32,727	45,126
Ventura	52,034,179	70.3%	1,624,079	3,735	825,803	495,230
Yolo	17,102,756	67.0%	607,160	1,396	273,511	162,774
Yuba	5,135,790	100.1%	138,089	318	-	48,879
<b>Total</b>	<b>2,626,768,921</b>	<b>74.3%</b>	<b>43,010,938</b>	<b>98,925</b>	<b>55,679,373</b>	<b>25,000,000</b>

<sup>1</sup> Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.



## 2020-21 Trial Court Workload Allocation

Court	Allocation			2020-21 Total Allocation and Revenues	One-Time Adjustments		
	Cannabis Conviction Resentencing	Telephonic Appearances	Total Other Allocations and Information		2020-21 Supplemental Funding (\$10m Reserve) Replenishment	Preliminary One-Time Reduction for Fund Balance Above the 3% Cap	Total Adjustments
	AD	AE	AF (Z:AE)		AH	AI	AJ (AH:AI)
Alameda	114,103	-	6,507,200	80,582,509	-	-	-
Alpine	511	-	4,610	804,610	-	-	-
Amador	3,587	5,790	168,408	3,563,045	-	-	-
Butte	18,769	15,210	1,058,719	12,072,667	-	-	-
Calaveras	3,950	791	32,461	2,848,062	-	-	-
Colusa	3,802	-	24,933	2,099,587	-	-	-
Contra Costa	44,483	-	1,372,111	45,080,416	-	-	-
Del Norte	4,474	-	35,278	3,122,599	-	-	-
El Dorado	13,153	24,418	154,835	7,634,550	-	-	-
Fresno	45,437	75,930	1,991,008	53,670,590	-	-	-
Glenn	4,541	1,230	41,302	2,527,313	-	-	-
Humboldt	17,452	12,250	506,495	7,349,777	-	-	-
Imperial	22,651	25,465	756,515	9,925,659	-	-	-
Inyo	2,687	1,395	265,516	2,347,030	-	-	-
Kern	45,450	38,700	2,908,022	58,361,730	-	-	-
Kings	9,230	5,935	757,449	9,137,689	-	-	-
Lake	7,644	-	336,419	4,148,734	-	-	-
Lassen	3,386	4,241	343,974	2,661,466	-	-	-
Los Angeles	919,190	-	42,413,130	579,313,588	-	-	-
Madera	12,924	-	527,245	8,918,758	-	-	-
Marin	7,779	42,540	270,402	12,941,998	-	-	-
Mariposa	3,695	-	58,236	1,579,409	-	-	-
Mendocino	15,786	8,520	407,947	6,542,408	-	-	-
Merced	12,374	13,095	511,499	13,656,214	-	-	-

<sup>1</sup> Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

## 2020-21 Trial Court Workload Allocation

Court	Allocation			2020-21 Total Allocation and Revenues	One-Time Adjustments		
	Cannabis Conviction Resentencing	Telephonic Appearances	Total Other Allocations and Information		2020-21 Supplemental Funding (\$10m Reserve) Replenishment	Preliminary One-Time Reduction for Fund Balance Above the 3% Cap	Total Adjustments
Modoc	1,706	776	14,394	1,110,660	-	-	-
Mono	1,088	-	69,972	2,166,302	-	-	-
Monterey	21,818	-	1,560,110	21,748,623	-	-	-
Napa	10,224	14,590	617,458	8,360,704	-	-	-
Nevada	8,961	-	896,598	5,643,786	-	-	-
Orange	216,705	-	8,801,534	151,639,208	-	-	-
Placer	17,049	24,920	1,323,131	19,288,547	-	-	-
Plumas	2,338	2,448	20,692	1,582,366	-	-	-
Riverside	111,107	-	6,925,216	115,883,508	-	-	-
Sacramento	86,266	43,920	5,384,944	87,536,823	-	-	-
San Benito	4,071	-	42,728	3,838,033	-	-	-
San Bernardino	146,333	239,760	8,903,777	112,071,940	-	-	-
San Diego	382,170	-	7,017,016	152,644,796	-	-	-
San Francisco	83,444	17,515	1,178,478	57,033,619	-	-	-
San Joaquin	43,878	51,955	1,992,843	39,029,712	-	-	-
San Luis Obispo	15,531	18,700	945,325	15,769,063	-	-	-
San Mateo	32,499	39,743	2,167,335	39,394,205	-	-	-
Santa Barbara	23,323	44,719	2,092,439	25,144,829	-	-	-
Santa Clara	134,389	-	1,905,267	78,299,589	-	-	-
Santa Cruz	18,191	21,904	475,081	13,763,370	-	-	-
Shasta	25,217	9,190	3,254,064	15,364,064	-	-	-
Sierra	1,034	630	4,424	804,424	-	-	-
Siskiyou	7,470	-	241,566	3,251,533	-	-	-
Solano	25,835	42,765	1,478,987	25,325,087	-	-	-
Sonoma	37,363	14,895	1,421,143	25,671,035	-	-	-

<sup>1</sup> Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

## 2020-21 Trial Court Workload Allocation

Court	Allocation			2020-21 Total Allocation and Revenues	One-Time Adjustments		
	Cannabis Conviction Resentencing	Telephonic Appearances	Total Other Allocations and Information		2020-21 Supplemental Funding (\$10m Reserve) Replenishment	Preliminary One-Time Reduction for Fund Balance Above the 3% Cap	Total Adjustments
Stanislaus	29,261	46,740	993,003	26,067,739	-	-	-
Sutter	3,466	2,795	345,415	6,420,146	-	-	-
Tehama	12,454	1,340	78,620	4,670,243	-	-	-
Trinity	8,115	400	563,343	2,255,455	-	-	-
Tulare	36,691	12,890	944,724	24,063,962	-	-	-
Tuolumne	6,919	6,280	321,278	4,117,354	-	-	-
Ventura	22,732	-	2,971,579	39,573,971	-	-	-
Yolo	9,364	-	1,054,205	12,520,836	-	-	-
Yuba	4,930	9,456	201,672	5,341,532	-	-	-
<b>Total</b>	<b>2,929,000</b>	<b>943,840</b>	<b>127,662,076</b>	<b>2,078,287,469</b>	<b>-</b>	<b>-</b>	<b>-</b>

<sup>1</sup> Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

## 2020-21 Trial Court Workload Allocation

Court	2020-21 Total Adjusted Allocation and Revenues
	AK (AG+AJ)
Alameda	80,582,509
Alpine	804,610
Amador	3,563,045
Butte	12,072,667
Calaveras	2,848,062
Colusa	2,099,587
Contra Costa	45,080,416
Del Norte	3,122,599
El Dorado	7,634,550
Fresno	53,670,590
Glenn	2,527,313
Humboldt	7,349,777
Imperial	9,925,659
Inyo	2,347,030
Kern	58,361,730
Kings	9,137,689
Lake	4,148,734
Lassen	2,661,466
Los Angeles	579,313,588
Madera	8,918,758
Marin	12,941,998
Mariposa	1,579,409
Mendocino	6,542,408
Merced	13,656,214

<sup>1</sup> Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

## 2020-21 Trial Court Workload Allocation

<b>Court</b>	<b>2020-21 Total Adjusted Allocation and Revenues</b>
Modoc	1,110,660
Mono	2,166,302
Monterey	21,748,623
Napa	8,360,704
Nevada	5,643,786
Orange	151,639,208
Placer	19,288,547
Plumas	1,582,366
Riverside	115,883,508
Sacramento	87,536,823
San Benito	3,838,033
San Bernardino	112,071,940
San Diego	152,644,796
San Francisco	57,033,619
San Joaquin	39,029,712
San Luis Obispo	15,769,063
San Mateo	39,394,205
Santa Barbara	25,144,829
Santa Clara	78,299,589
Santa Cruz	13,763,370
Shasta	15,364,064
Sierra	804,424
Siskiyou	3,251,533
Solano	25,325,087
Sonoma	25,671,035

<sup>1</sup> Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

**2020-21 Trial Court Workload Allocation**

<b>Court</b>	<b>2020-21 Total Adjusted Allocation and Revenues</b>
Stanislaus	<b>26,067,739</b>
Sutter	<b>6,420,146</b>
Tehama	<b>4,670,243</b>
Trinity	<b>2,255,455</b>
Tulare	<b>24,063,962</b>
Tuolumne	<b>4,117,354</b>
Ventura	<b>39,573,971</b>
Yolo	<b>12,520,836</b>
Yuba	<b>5,341,532</b>
<b>Total</b>	<b>2,078,287,469</b>

<sup>1</sup> Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.